

## APPENDIX B: SEND & INCLUSION CHANGE PROGRAMME PROJECTS

### Priority 1 Projects

Ref	Group	Project	Type
106	<i>SEND &amp; Inclusion Strategy (Existing)</i>	New special school (Pears)	Invest to save
96	<i>SEND Transformation &amp; DSG Recovery Plan</i>	Trial 1: Changing the conversation (Impower) - increasing support to mainstream schools	Service/system redesign
102	<i>DSG Recovery Plan</i>	Improve timeliness of EHC plans in early years - Ensure early identification	Invest to save
103	<i>SEND Transformation &amp; DSG Recovery Plan</i>	Trial 2: Needs-focused panels (Impower) / Align increase in EHC plans with statistical neighbours - including review of SEND guidance, and admissions guidance to specialist settings	Clear, fair and transparent operating procedures
107	<i>DSG Recovery Plan</i>	Reduce the use of alternative provision (Value for money review; including medical needs policy)	Service/system redesign
109	<i>DSG Recovery Plan and SEND &amp; Inclusion Strategy</i>	Supported internships (Building the infrastructure)	Invest to save
126	<i>SEND &amp; Inclusion Strategy (Additional)</i>	Quality Assurance Framework (EHC Plans)	Clear, fair and transparent operating procedures
128	<i>DSG Sustainability Plan</i>	Finance Process (including Import/Export checks)	Clear, fair and transparent operating procedures
105	<i>DSG Recovery Plan</i>	Resourced Provision - full utilisation and increased capacity (Invest to save)	Invest to save
108	<i>DSG Sustainability Plan</i>	Review special schools funding matrix (including commissioning processes)	Clear, fair and transparent operating procedures
111	<i>DSG Recovery Plan</i>	Value for money reviews of integrated SEND and Inclusion services	Value for money review

### Priority 2 Projects

Ref	Group	Project	Savings
12	<i>SEND &amp; Inclusion Strategy (Existing)</i>	Improving outcomes for SEND learners at each key stage (response to data trends)	Strategic planning
27	<i>SEND &amp; Inclusion Strategy (Existing)</i>	Parenting Plan to support families (Early Help)	Building capacity

68	<i>SEND &amp; Inclusion Strategy (Existing)</i>	Workforce development project (Developing skills in schools and support services)	Building capacity
98	<i>SEND Transformation</i>	Trial 3: Child centred inclusion pathways	Service/system redesign
99	<i>SEND Transformation</i>	Redesign of the Local Offer website (Impower)	Building capacity
100	<i>SEND Transformation</i>	Development of WCC Transitions guidance (Impower)	Clear, fair and transparent operating procedures
101	<i>SEND Transformation</i>	County-wide SEMH campaign (Impower)	Building capacity
6	<i>SEND &amp; Inclusion Strategy (Existing)</i>	Review of children not receiving their educational entitlement	Service/system redesign
95	<i>SEND &amp; Inclusion Strategy (Existing)</i>	Expanding representation on the Parent Carer Forum	Building capacity
129	<i>SEND &amp; Inclusion Strategy (Existing)</i>	Updated Needs Assessment (JSNA)	Strategic planning

### Priority 3 Projects

Ref	Group	Project	Savings
66	<i>SEND &amp; Inclusion Strategy (Existing)</i>	Working with schools to develop peer to peer support on SEND	Building capacity
46	<i>SEND &amp; Inclusion Strategy (existing)</i>	Preparation for adulthood strategy (health and social care pathways)	Service/system redesign
110	<i>DSG Recovery Plan</i>	Contract management of Independent Specialist Provision to ensure maximum use of framework contract including residential (limit to 1% inflation) <i>NB. Framework contract in place</i>	Contract management
130	<i>SEND &amp; Inclusion Strategy (additional)</i>	Tribunal pathway	Clear, fair and transparent operating procedures
131	<i>SEND &amp; Inclusion Strategy (additional)</i>	Annual Reviews	Clear, fair and transparent operating procedures
132	<i>SEND &amp; Inclusion Strategy (additional)</i>	Implementation of Ready reckoner	Clear, fair and transparent operating procedures

### Priority 4 Projects

Ref	Group	Project	Savings
57	<i>SEND &amp; Inclusion Strategy (existing)</i>	Independent Travel Training	Service/system redesign
61	<i>SEND &amp; Inclusion Strategy (existing)</i>	SEND Transport Policy Review	Clear, fair and transparent operating procedures

